

## Oklahoma ARPA Executive Reports

**Confidential**  
7/19/2023

Project Information						Next Steps to Receive Funds								Report Interpretation Guide
Project Number	Subrecipient Organization	Project Name	Associated Legislative Bill(s)	Effective Date of Bill/ Emergency Status	Appropriated Amount	Funding Review Packet	Risk Assessment	Grant Agreement	Budget Template	Draw Request	OMES Approval	Partial Funds Disbursed	Percent of Funds Disbursed	<div> <div>In Progress</div> <div>Completed</div> <div>New Content</div> <div>Faded Color</div> <div>Fully Shaded</div> <div>Bold Border</div> </div>
ARPA-YY000152	University Hospitals Authority and Trust (UHAT)	Oklahoma Children's Hospital Behavioral Health Center	HB 2779 (regular)	8/25/2022	\$7,500,000	✓	✓	✓	✓	✓	✓	✓	10.85%	
ARPA-YY000039	Oklahoma Broadband Governing Board (OBGB)	Broadband Mapping	HB 1123 (regular)	8/25/2022	\$2,000,000	✓	✓	✓	✓	✓	✓	✓	31.79%	
ARPA-YY002273	Oklahoma Broadband Governing Board (OBGB)	OSUIT Fiber Technician Training	HB 1123 (regular)	8/25/2022	\$365,068	✓	✓	✓	✓	✓	✓	✓	38.50%	
ARPA-XX000003	Oklahoma Broadband Office (OBO)	Broadband Office Administration	SB 5 (special)	6/22/2022 <b>Emergency</b>	\$500,000	✓	✓	✓	✓	✓	✓	✓	100.00%	
ARPA-YY002306	Oklahoma Water Resources Board (OWRB)	Local Water, Sewer, and Dam Grants	SB 429 (regular), SB 13	8/25/2022 1/12/2023	\$100,000,000	✓	✓	✓	✓	✓	✓	✓	16.41%	
ARPA-YY000881	Oklahoma Water Resources Board (OWRB)	Matching Tribal Grant	SB 4 (special), SB 13	6/22/2022 <b>Emergency</b> 1/12/2023	\$57,000,000	✓	✓	✓	✓	✓	✓	✓	3.78%	
ARPA-YY000010	Oklahoma Water Resources Board (OWRB)	Lugert-Altus Irrigation District	SB 429 (regular)	8/25/2022	\$25,000,000	✓	✓	✓	✓	✓	✓	✓	100.00%	
ARPA-XX000001	Health Care Workforce Training Commission (HWTC)	Nursing Workforce Expansion (with additional funds for administration)	SB 1458 (regular), SB 10, SB 17	9/1/2022 <b>SB 10: Emergency</b>	\$64,535,082	✓	✓	✓	✓	✓	✓	✓	9.94%	
ARPA-YY000536	Health Care Workforce Training Commission (HWTC)	NSU College of Optometry	SB 1458 (regular), SB 8	9/1/2022 <b>Emergency</b>	\$15,000,000	✓	✓	✓	✓	✓	✓	✓	0.00%	
ARPA-XX000002	Department of Commerce	Nonprofit Program	SB 6, SB 11	6/22/2022 <b>Emergency</b>	\$25,000,000	✓	✓	✓	✓	✓	✓	✓	53.58%	
ARPA-XX000004	Supreme Court	Court Services	HB 1010	10/6/2022 <b>Emergency</b>	\$6,226,250	✓	✓	✓	✓	✓	✓	✓	59.14%	
ARPA-YY001570	University Hospitals Authority and Trust (UHAT)	OU Health Stephenson Cancer Center	HB 1007, SB 3	10/4/2022 <b>Emergency</b>	\$20,000,000	✓	✓	✓	✓				0.00%	
ARPA-YY000899	University Hospitals Authority and Trust (UHAT)	Mobile Dental Units	SB 3	10/4/2022 <b>Emergency</b>	\$5,163,195	✓	✓	✓	✓	✓	✓	✓	0.20%	
ARPA-YY000439	University Hospitals Authority and Trust (UHAT)	OU Health Technology Modernization	SB 3	10/4/2022 <b>Emergency</b>	\$44,000,000	✓	✓	✓	✓	✓	✓	✓	93.94%	
ARPA-XX000008	University Hospitals Authority and Trust (UHAT)	Pediatric Behavioral Health Facility	SB 3	10/4/2022 <b>Emergency</b>	\$39,400,000	✓	✓	✓	✓				0.00%	
ARPA-XX000009	Oklahoma Broadband Office (OBO)	Broadband Investment for Broadband Grants	HB 1011	1/3/2023	\$382,144,000	✓	✓	✓	✓	✓	✓	✓	0.00%	
ARPA-YY002728	Oklahoma Water Resources Board (OWRB)	Fair Oaks Ranch	SB 13	1/12/2023	\$50,000,000	✓	✓	✓	✓	✓	✓	✓	100.00%	

**Oklahoma ARPA  
Executive Reports**

**Confidential**  
7/19/2023

Project Information						Next Steps to Receive Funds								Report Interpretation Guide
Project Number	Subrecipient Organization	Project Name	Associated Legislative Bill(s)	Effective Date of Bill/ Emergency Status	Appropriated Amount	Funding Review Packet	Risk Assessment	Grant Agreement	Budget Template	Draw Request	OMES Approval	Partial Funds Disbursed	Percent of Funds Disbursed	<div> <div>In Progress</div> <div>Completed</div> <div>New Content</div> <div>Faded Color</div> <div>Fully Shaded</div> <div>Bold Border</div> </div>
ARPA-YY001434	Oklahoma Water Resources Board (OWRB)	Ardmore Air Park	SB 13	1/12/2023	\$17,100,000	✓	✓	✓	✓	✓	✓		100.00%	
ARPA-YY002162	Oklahoma Water Resources Board (OWRB)	Port of Inola	SB 13	1/12/2023	\$14,000,000	✓	✓	✓	✓	✓			100.00%	
ARPA-XX000005	Oklahoma Water Resources Board (OWRB)	OKC 577	SB 13	1/12/2023	\$8,000,000	✓	✓	✓	✓				0.00%	
ARPA-XX000011	Oklahoma Water Resources Board (OWRB)	Statewide Targeted Water Investment Fund	SB 13	1/12/2023	\$130,507,275	✓	✓	✓	✓	✓	✓	✓	39.25%	
ARPA-YY000460	Oklahoma Water Resources Board (OWRB)	Tinker Water Needs	SB 13	1/12/2023	\$35,000,000	✓	✓	✓	✓	✓	✓	✓	100.00%	
ARPA-XX000010	Department of Commerce	Infrastructure and Water Needs at Rural Industrial Parks & Ports	HB 1022	1/12/2023	\$60,000,000	✓	✓	✓					0.00%	
ARPA-XX000007	Department of Commerce	Workforce Coordination Dedication	HB 1022	1/12/2023	\$5,000,000		✓	✓					0.00%	
ARPA-YY000937	Oklahoma State Department of Health (OSDH)	OK Primary Care Association	SB 20	1/12/2023	\$50,000,000	✓	✓	✓	✓	✓	✓	✓	7.14%	
ARPA-YY001691	Oklahoma State Department of Health (OSDH)	Rural Hospital Rebuild Grant Program	SB 20	1/12/2023	\$25,000,000		✓	✓	✓				0.00%	
ARPA-YY000290	Oklahoma State Department of Health (OSDH)	Hearts for Hearing	SB 20	1/12/2023	\$10,000,000	✓	✓	✓	✓	✓	✓	✓	1.02%	
ARPA-YY000697	Oklahoma State Department of Health (OSDH)	OK Dept of Health IT Upgrades	SB 20	1/12/2023	\$26,000,000	✓	✓	✓	✓	✓	✓	✓	6.25%	
ARPA-YY002334	Oklahoma State Department of Health (OSDH)	Redlands Community College Grant	SB 20	1/12/2023	\$300,000	✓	✓	✓	✓	✓	✓	✓	100.00%	
ARPA-YY000322	Oklahoma State Department of Health (OSDH)	Potts Foundation	SB 20	1/12/2023	\$8,959,000	✓	✓	✓	✓	✓	✓	✓	8.16%	
ARPA-YY002055	Oklahoma State University Medical Authority (OSUMA)	OSU Human Performance and Nutrition	HB 1012	1/3/2023	\$50,000,000	✓	✓	✓	✓				0.00%	
ARPA-YY002154	Oklahoma State University Medical Authority (OSUMA)	OSU Pharmaceutical Drug Development Facility	HB 1012	1/3/2023	\$50,000,000	✓	✓	✓	✓				0.00%	
ARPA-YY000922	Oklahoma State University Medical Authority (OSUMA)	Advanced Care for Rural Oklahoma	HB 1012	1/3/2023	\$10,000,000	✓	✓	✓	✓				0.00%	
ARPA-YY000382	J.D. McCarty Center (JDMC)	J.D. McCarty Center	SB 21	1/12/2023	\$6,000,000	✓	✓	✓	✓	✓	✓	✓	2.46%	

## Oklahoma ARPA Executive Reports

**Confidential**  
7/19/2023

Project Information						Next Steps to Receive Funds								Report Interpretation Guide
Project Number	Subrecipient Organization	Project Name	Associated Legislative Bill(s)	Effective Date of Bill/ Emergency Status	Appropriated Amount	Funding Review Packet	Risk Assessment	Grant Agreement	Budget Template	Draw Request	OMES Approval	Partial Funds Disbursed	Percent of Funds Disbursed	<div> <div>In Progress</div> <div>Completed</div> <div>New Content</div> </div> <div> <div>Faded Color</div> <div>Fully Shaded</div> <div>Bold Border</div> </div>
ARPA-YY000776	Department of Mental Health and Substance Abuse (ODMHSAS)	Griffin Memorial Hospital	HB 1013	1/3/2023	\$87,000,000	✓	✓	✓	✓	✓	✓	✓	1.05%	
ARPA-YY000840	Department of Mental Health and Substance Abuse (ODMHSAS)	Tulsa Center for Behavioral Health	HB 1013	1/3/2023	\$38,000,000	✓	✓	✓	✓				0.00%	
ARPA-YY001793	Oklahoma Office of Juvenile Affairs (OJA)	Youth Services of Oklahoma	SB 19	1/12/2023	\$30,672,000	✓	✓	✓	✓	✓	✓	✓	6.20%	
ARPA-YY002872	Department of Public Safety (DPS)	First Responders Wellness Division Mobile Units	HB 1014	1/12/2023	\$2,523,000	✓	✓	✓	✓	✓	✓	✓	44.53%	
ARPA-YY000508	Oklahoma Military Department (OMD)	Joint Operations Center	SB 15	1/3/2023	\$8,000,000	✓	✓	✓	✓	✓	✓	✓	1.40%	
ARPA-YY000513	Oklahoma Military Department (OMD)	Thunderbird Academy	SB 15	1/3/2023	\$11,900,000	✓	✓	✓	✓	✓	✓	✓	2.61%	
ARPA-YY002021	Oklahoma Military Department (OMD)	Military and First Responder Holistic Health Center	SB 15	1/3/2023	\$22,150,000	✓	✓	✓	✓	✓	✓	✓	1.49%	
ARPA-YY000926	Center for Advancement of Science and Technology (OCAST)	Oklahoma Aviation Academy	HB 1018	1/12/2023	\$20,000,000	✓	✓	✓	✓				0.00%	
ARPA-YY000749	Center for Advancement of Science and Technology (OCAST)	Lawton Innovation Park	HB 1018	1/12/2023	\$20,000,000	✓	✓	✓					0.00%	
ARPA-YY003000	Center for Advancement of Science and Technology (OCAST)	Manufacturing Skills Academy	HB 1018	1/12/2023	\$8,100,000	✓	✓	✓					0.00%	
ARPA-YY002706	Center for Advancement of Science and Technology (OCAST)	The Fab Lab Tulsa	HB 1018	1/12/2023	\$250,000	✓	✓	✓					0.00%	
ARPA-YY000777	Center for Advancement of Science and Technology (OCAST)	Oklahoma City Innovation District	HB 1018	1/12/2023	\$8,400,000	✓	✓	✓					0.00%	
ARPA-YY001807	Center for Advancement of Science and Technology (OCAST)	Oklahoma Cyber Innovation Institute	HB 1018	1/12/2023	\$12,000,000	✓	✓	✓					0.00%	
ARPA-YY000631	Department of Career and Technology Education (CareerTech)	Trucking Workforce Training	SB 16	1/12/2023	\$6,200,000	✓	✓	✓	✓				0.00%	
ARPA-XX000006	Department of Career and Technology Education (CareerTech)	Broadband Workforce Training	SB 16	1/12/2023	\$5,000,000	✓	✓	✓					0.00%	
ARPA-YY001939	Oklahoma Space Industry Development Authority (OSIDA)	Oklahoma Air and Space Port	HB 1017	1/12/2023	\$4,250,000	✓	✓	✓					0.00%	
ARPA-YY000170	Department of Human Services (DHS)	YMCA	HB 2884	3/28/2023	\$25,000,000	✓	✓	✓					0.00%	

**Oklahoma ARPA  
Executive Reports**

**Confidential**  
7/19/2023

Project Information						Next Steps to Receive Funds							
						<div>Report Interpretation Guide</div> <div> <div>In Progress</div> <div>Completed</div> <div>New Content</div> </div> <div> <div>Faded Color</div> <div>Fully Shaded</div> <div>Bold Border</div> </div>							
Project Number	Subrecipient Organization	Project Name	Associated Legislative Bill(s)	Effective Date of Bill/ Emergency Status	Appropriated Amount	Funding Review Packet	Risk Assessment	Grant Agreement	Budget Template	Draw Request	OMES Approval	Partial Funds Disbursed	Percent of Funds Disbursed
ARPA-YY000196	Department of Human Services (DHS)	YWCA	HB 2884	3/28/2023	\$2,800,000			✓					0.00%
ARPA-YY001516	Department of Human Services (DHS)	Parent Child Center of Tulsa	HB 2884	3/28/2023	\$700,000	✓	✓	✓	✓				0.00%
ARPA-YY001767	Department of Human Services (DHS)	The Spring Shelter	HB 2884	3/28/2023	\$1,000,000	✓	✓	✓					0.00%
ARPA-YY000421	Department of Human Services (DHS)	Family Safety Centers	HB 2884	3/28/2023	\$2,000,000	✓	✓	✓					0.00%
ARPA-YY000598	Department of Human Services (DHS)	Boys and Girls Clubs of Oklahoma	HB 2884	3/28/2023	\$30,100,000	✓	✓	✓	✓	✓	✓	✓	7.14%
ARPA-YY000827	Department of Human Services (DHS)	Food on the Move Food Hub	HB 2884	3/28/2023	\$3,000,000	✓	✓	✓	✓	✓	✓	✓	38.75%
ARPA-YY001024	Department of Human Services (DHS)	OK CASA	HB 2884	3/28/2023	\$342,360	✓	✓	✓					0.00%
ARPA-YY001200	Department of Human Services (DHS)	Tulsa 1st Step Male Diversion	HB 2884	3/28/2023	\$300,000	✓	✓	✓					0.00%
ARPA-YY000831	Oklahoma Aeronautics Commission	Tulsa Air and Space Museum	SB 1187	5/26/2023	\$300,000								0.00%
ARPA-YY002008	Oklahoma Aeronautics Commission	Stafford Air and Space Museum	SB 1187	5/26/2023	\$300,000								0.00%
ARPA-YY000105	Oklahoma Art Council	Oklahoma Arts Council	HB 2941	5/26/2023	\$10,000,000								0.00%
ARPA-XX000012	Department of Human Services (DHS)	Food Insecurity Grant Program	SB 1186	5/26/2023	\$12,802,993								0.00%
ARPA-YY002082	Health Care Workforce Training Commission (HWTC)	NEO A&M Nursing	SB 1188	5/26/2023	\$1,300,000								0.00%
ARPA-YY002550	Health Care Workforce Training Commission (HWTC)	Rogers State University Nursing	SB 1188	5/26/2023	\$1,253,000								0.00%
ARPA-YY000634	Health Care Workforce Training Commission (HWTC)	East Central University	SB 1188	5/26/2023	\$7,000,000								0.00%
ARPA-YY000405	Health Care Workforce Training Commission (HWTC)	SWOSU Hodge Center	SB 1188	5/26/2023	\$5,000,000								0.00%
ARPA-YY000512	Health Care Workforce Training Commission (HWTC)	Southeastern Oklahoma	SB 1188	5/26/2023	\$1,002,471								0.00%

**Oklahoma ARPA  
Executive Reports**

**Confidential**  
7/19/2023

Project Information						Next Steps to Receive Funds								Report Interpretation Guide
Project Number	Subrecipient Organization	Project Name	Associated Legislative Bill(s)	Effective Date of Bill/ Emergency Status	Appropriated Amount	Funding Review Packet	Risk Assessment	Grant Agreement	Budget Template	Draw Request	OMES Approval	Partial Funds Disbursed	Percent of Funds Disbursed	<div> <div>In Progress</div> <div>Completed</div> <div>New Content</div> </div> <div> <div>Faded Color</div> <div>Fully Shaded</div> <div>Bold Border</div> </div>
ARPA-YY000536	Health Care Workforce Training Commission (HWTC)	NSU College of Optometry	SB 1188	5/26/2023	\$3,030,319								0.00%	
ARPA-YY000840	Department of Mental Health and Substance Abuse (ODMHSAS)	Tulsa Behavioral Health	SB 1189	5/26/2023	\$18,460,000								0.00%	
ARPA-YY000508	Oklahoma Military Department (OMD)	National Guard JOC	SB 1190	5/25/2023	\$800,000								0.00%	
ARPA-YY000513	Oklahoma Military Department (OMD)	Thunderbird Academy	SB 1190	5/25/2023	\$1,190,000								0.00%	
ARPA-YY002021	Oklahoma Military Department (OMD)	Military and First Responder Holistic Health Center	SB 1190	5/25/2023	\$2,215,000								0.00%	
ARPA-YY000038	Oklahoma State Department of Health (OSDH)	Ronald McDonald House Charities	HB 2943	5/26/2023	\$4,000,000								0.00%	
ARPA-XX000013	Oklahoma Water Resources Board (OWRB)	Tribal Match Round 4	HB 2942	5/26/2023	\$15,000,000								0.00%	
ARPA-YY002394	Oklahoma Water Resources Board (OWRB)	OWRB Targeted Water (Woodward, Lincoln County, and Deer Creek)	HB 2942	5/26/2023	\$3,183,434								0.00%	
ARPA-YY002306	Oklahoma Water Resources Board (OWRB)	OWRB Grant Program	HB 2942	5/26/2023	\$10,000,000								0.00%	
ARPA-YY001035	Oklahoma State Department of Health (OSDH)	Bethany Children's Health Center	HB 2943	5/26/2023	\$2,000,000								0.00%	
ARPA-YY002641	Center for Advancement of Science and Technology (OCAST)	36 Degrees North	HB 1018x	6/2/2023	\$5,000,000								0.00%	
ARPA-YY002641	Center for Advancement of Science and Technology (OCAST)	The Kiln/The Verge OKC	HB 1018x	6/2/2023	\$500,000								0.00%	
ARPA-XX000014	Center for Advancement of Science and Technology (OCAST)	OCAST/Rural	HB 1018x	6/2/2023	\$1,000,000								0.00%	
ARPA-YY000574	Department of Human Services (DHS)	New Leaf	SB 40x	6/2/2023	\$1,000,000								0.00%	
ARPA-YY003041	Department of Human Services (DHS)	ReMerge	SB 40x	6/2/2023	\$3,814,950								0.00%	
ARPA-XX000015	Oklahoma State Regents for Higher Education	Teachers Accelerator Program(OSRHE)	SB 38x	6/2/2023	\$5,000,000								0.00%	
ARPA-YY000834	Health Care Workforce Training Commission (HWTC)	Northwestern Nursing	SB 39x	6/2/2023	\$500,000								0.00%	
ARPA-YY002975	Department of Human Services (DHS)	Women In Recovery	SB 1040x	6/2/2023	\$10,309,911								0.00%	
ARPA-YY001672	Department of Human Services (DHS)	Special Care	SB 40x	6/2/2023	\$2,500,000								0.00%	

## Oklahoma ARPA Executive Reports

*Confidential*  
7/19/2023

Project Information						Next Steps to Receive Funds							Report Interpretation Guide
Project Number	Subrecipient Organization	Project Name	Associated Legislative Bill(s)	Effective Date of Bill/ Emergency Status	Appropriated Amount	Funding Review Packet	Risk Assessment	Grant Agreement	Budget Template	Draw Request	OMES Approval	Partial Funds Disbursed	Percent of Funds Disbursed
ARPA-XX000016	Department of Commerce	Commerce Workforce Fund	HB 1019x	5/26/2023	\$1,368,029								0.00%
ARPA-XX000017	ODEMHS	OEM Grant Program	HB 1020x	6/2/2023	\$25,000,000								0.00%
Count and/or Total	21	89			\$1,854,217,337	56	58	59	44	33	32	31	15.76%